

GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2015-16

PLANNING AND RESEARCH DEPARTMENT

JULY' 2015

GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2015-16

ABSTRACT

	(Rs. in lakh)
Group Name	Outlay
General	
Building	5625.39
Non-Building	163826.02
SCSP	
Building	519.00
Non-Building	33033.69
Negotiated Loan	
General	25788.00
SCSP	412.00
Centrally Sponsored Schemes	
Central Share	33000.00
State Share	1794.90
Central Road Fund (CRF)	2000.00
JICA / AFD Projects	4000.00
EAP - CDRRP	1.00
Grand Tota	I 270000.00

GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2015-16

		(Rs. in lakh)	
Department /	Sector / Group	Outlay	Page No.
Adi-Dravidar Welfare			1
Housing			
SCSP Non-Building		4258.00	
SCSP - Negotiated Loan		242.00	
	Housing Total	4500.00	
Welfare of SCs & STs			
SCSP Building		150.00	
SCSP Non-Building		9672.00	
CSS - Central Share		254.00	
	Welfare of SCs & STs Total	10076.00	
Adi-Dravidar Welfare Total		14576.00	
Agriculture			2
Agriculture			
General Building		390.00	
General Non-Building		6588.23	
SCSP Non-Building		765.00	
Gen - Negotiated Loan		133.00	
CSS - Central Share		2933.77	
	Agriculture Total	10810.00	
Minor Irrigation			
General Non-Building		484.00	
SCSP Non-Building		6.00	
	Minor Irrigation Total	490.00	
Agriculture Total		11300.00	
Animal Husbandry			4
Animal Husbandry			
General Building		100.00	
General Non-Building		1814.97	
SCSP Non-Building		300.00	
CSS - Central Share		285.03	
	Animal Husbandry Total	2500.00	
Animal Husbandry Total		2500.00	
			

	(NS. III IAKII)	
Department / Sector / Group	Outlay	Page No.
Art & Culture		4
Education		
General Building	100.00	
General Non-Building	1200.00	
SCSP Non-Building	100.00	
CSS - Central Share	100.00	
Education Total	1500.00	
Art & Culture Total	1500.00	
Chief Secretariat		6
Information Technology & E-governance		-
General Non-Building	40.00	
Information Technology & E-governance Total	40.00	
Chief Secretariat Total	40.00	
Civil Supplies		6
Civil Supplies		
General Non-Building	750.00	
SCSP Non-Building	150.00	
CSS - Central Share	140.14	
Civil Supplies Total	1040.14	
Civil Supplies Total	1040.14	
Commercial Taxes		7
OAS		
General Non-Building	167.00	
OAS Total	167.00	
Commercial Taxes Total	167.00	
Commercial Taxes Total	107.00	
Co-operative		7
Co-operation		
General Non-Building	2234.50	
SCSP Non-Building	742.50	
Co-operation Total	2977.00	
Dairy Development		
General Non-Building	470.50	
SCSP Non-Building	29.50	
Dairy Development Total	500.00	

1	Dc	in	lakh
١	113.	111	ıanıı

	(Rs. in lakh)	_
Department / Sector / Group	Outlay	Page No
Handlooms		
General Non-Building	1655.00	
Handlooms Total	1655.00	
Housing		
General Non-Building	340.00	
SCSP Non-Building	28.00	
Housing Total	368.00	
Co-operative Total	5500.00	
DAT		8
OAS		
General Non-Building	108.00	
OAS Total	108.00	
DAT Total	108.00	
DRDA		8
Community Development		
General Non-Building	10.00	
CSS - Central Share	2916.94	
Community Development Total	2926.94	
Housing		
CSS - Central Share	150.00	
Housing Total	150.00	
DRDA Total	3076.94	
Drugs Control		9
Medical & Public Health		
General Non-Building	6.00	
Medical & Public Health Total	6.00	
Drugs Control Total	6.00	
Education (School)		9
Education		
General Building	550.00	
General Non-Building	14375.00	
SCSP Building	250.00	
SCSP Non-Building	575.00	
Gen - Negotiated Loan	496.00	
och mogotiatea Loan		
Gen - NL - State Share	4.00	
_	4.00 1178.50	

- 4	' -			
- 1	Rs.	ın	ıaı	kh.
- 1	113.		ıuı	

		(Rs. in lakh)	
Department / Sector / G	iroup	Outlay	Page No
Nutrition			
General Non-Building		1450.65	
SCSP Non-Building		375.00	
CSS - Central Share		746.79	
coo central onare	Nutrition Total	2572.44	
	Natifical Total	23/2.44	
Education (School) Total		20000.94	
Education (Higher & Technical)			12
Education			
General Building		250.00	
General Non-Building		14086.10	
SCSP Non-Building		800.00	
CSS - State Share		1149.90	
CSS - Central Share		4714.00	
555 55101 51 511 51	Education Total	21000.00	
Education (Higher & Technical) Total		21000.00	
Electricity			13
NCSE			
General Non-Building		60.00	
	NCSE Total	60.00	
Power			
General Building		100.00	
General Non-Building		6805.00	
SCSP Non-Building		1085.00	
Gen - Negotiated Loan		450.00	
ECB - JICA / AFD Projects		1000.00	
	Power Total	9440.00	
Electricity Total		9500.00	
Fire Service			15
OAS			13
General Non-Building		575.00	
Gen - Negotiated Loan		200.00	
-	OAS Total	775.00	
Five Comice Total		775 00	
Fire Service Total		775.00	

•	_			
1	Rs.	ın	ıa	kh
١.	113.		ıu	N 1

	(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No
Fisheries & Fishermen Welfare		15
Fisheries		
General Building	50.00	
General Non-Building	2765.00	
Gen - Negotiated Loan	684.00	
Gen - NL - State Share	1.00	
CSS - Central Share	1000.00	
Fisheries Total	4500.00	
Fisheries & Fishermen Welfare Total	4500.00	
Food & Drugs Testing		16
Medical & Public Health		
General Non-Building	35.00	
Medical & Public Health Total	35.00	
Food & Drugs Testing Total	35.00	
Food Safety		16
Medical & Public Health		
General Non-Building	6.00	
Medical & Public Health Total	6.00	
Food Safety Total	6.00	
Forest & Wild Life		17
Forestry & Wild Life		
General Non-Building	210.00	
CSS - Central Share	90.00	
Forestry & Wild Life Total	300.00	
Forest & Wild Life Total	300.00	
GAW		17
Road Transport		
General Non-Building	32.40	
Road Transport Total	32.40	
GAW Total	32.40	
Guest House (Chennai)		18
Tourism		
General Non-Building	100.69	
Tourism Total	100.69	
Guest House (Chennai) Total	100.69	

(Rs.	in	lakh)	
^		la.	

Department / Sector / Group	(Rs. in lakh) Outlay	Page No
Department / Sector / Group	Juliay	I uge IVO
Guest House (New Delhi)		18
Tourism		
General Building	250.00	
General Non-Building	160.00	
Tourism Total	410.00	
Guest House (New Delhi) Total	410.00	
, , , , , , , , , , , , , , , , , , , ,	12000	
Health & Family Welfare Services		18
Medical & Public Health		
General Building	500.00	
General Non-Building	22705.00	
SCSP Building	50.00	
SCSP Non-Building	3520.00	
Gen - Negotiated Loan	1498.00	
Gen - NL - State Share	2.00	
CSS - Central Share	4725.00	
Medical & Public Health Total	33000.00	
Health & Family Welfare Services Total	33000.00	
		20
HRI		20
OAS Canaral Nan Building	166.00	
General Non-Building SCSP Non-Building	24.00	
OAS Total	190.00	
OAS TOTAL	190.00	
HRI Total	190.00	
Industries & Commerce		20
Industries		
General Building	50.00	
General Non-Building	4567.02	
SCSP Non-Building	286.00	
CSS - Central Share	96.98	
Industries Total	5000.00	
Industries & Commerce Total	5000.00	
Information & Publicity		22
Information & Publicity		
General Non-Building	150.00	
Information & Publicity Total	150.00	
Information & Bublish Tatal	150.00	
Information & Publicity Total	150.00	

(Rs.		

Department / Sector / Craus	(Rs. in lakh) Outlay	Page No.
Department / Sector / Group	Outlay	Page No.
Information Technology		22
Information Technology & E-governance		
General Non-Building	530.00	
CSS - Central Share	456.00	
Information Technology & E-governance Total	986.00	
Information Technology Total	986.00	
ISM		23
Medical & Public Health		20
General Non-Building	1905.00	
SCSP Non-Building	95.00	
CSS - Central Share	500.00	
Medical & Public Health Total	2500.00	
ISM Total	2500.00	
Jail		23
OAS		
General Building	120.00	
General Non-Building	400.00	
OAS Total	520.00	
Jail Total	520.00	
Judicial		24
OAS		
General Non-Building	230.00	
OAS Total	230.00	
Judicial Total	230.00	
Labour		24
Labour & Labour Welfare		
General Building	300.00	
General Non-Building	980.91	
SCSP Non-Building	100.09	
CSS - Central Share	150.41	
Labour & Labour Welfare Total	1531.41	
Labour Total	1531.41	
EUNOUI I OLUI	1551.71	

1	'Rc	in	lakh
1	ns.	111	ıanıı

B	(Rs. in lakh)	D
Department / Sector / Group	Outlay	Page No
Law College		25
Education		
General Building	100.00	
General Non-Building	40.00	
Education Total	140.00	
Law College Total	140.00	
Law Department		25
OAS		
General Non-Building	15.00	
OAS Total	15.00	
Law Department Total	15.00	
Legal Metrology		26
Weights & Measures		
General Non-Building	15.00	
Weights & Measures Total	15.00	
Legal Metrology Total	15.00	
Legislative Assembly Sectt.		26
OAS	200.00	
General Non-Building	300.00	
OAS Total	300.00	
Legislative Assembly Sectt. Total	300.00	
Local Administration		26
Community Development		
General Non-Building	2089.16	
SCSP Non-Building	416.06	
Gen - Negotiated Loan	154.00	
CSS - Central Share	200.00	
Community Development Total	2859.22	
Urban Development		
General Non-Building	5576.84	
SCSP Non-Building	783.94	
CSS - Central Share	480.00	
ECB - JICA / AFD Projects	500.00	
Urban Development Total	7340.78	
Local Administration Total	10200 00	
Local Administration Total	10200.00	

O/o Council of Ministers OAS General Non-Building O/o Council of Ministers Total O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research Secretariat Economic Services	65.00 65.00 65.00 14.99 0.01 15.00	Page No
OAS General Non-Building O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	65.00 65.00 14.99 0.01	
OAS General Non-Building O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	65.00 65.00 14.99 0.01	
O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	65.00 65.00 14.99 0.01	28
O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	65.00 65.00 14.99 0.01	28
O/o Council of Ministers Total P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	65.00 14.99 0.01	28
P&AR OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	14.99 0.01	28
OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	0.01	28
OAS General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	0.01	20
General Non-Building CSS - Central Share OAS Total P&AR Total Planning & Research	0.01	
CSS - Central Share OAS Total P&AR Total Planning & Research	0.01	
P&AR Total Planning & Research		
Planning & Research		
Planning & Research	15.00	
	13.00	
Secretariat Economic Services		29
	030.00	
Secretariat Economic Services Total 2	030.00	
Planning & Research Total 2	030.00	
Police		29
Housing		
-	800.00	
	800.00	
OAS		
General Non-Building 2	500.00	
CSS - Central Share 1	00.00	
OAS Total 3	500.00	
Police Total 4	300.00	
Dort		20
Port Port		30
	907.00	
Port Total 1	543.00	

Port Total

1450.00

B	Contan I Curry	Outles	Dans No
	Sector / Group	Outlay	Page No.
Public Works			30
Flood Control		F46 75	
General Non-Building		516.75	
SCSP Non-Building		286.00	
Gen - Negotiated Loan		1992.00	
Gen - NL - State Share		8.00	
	Flood Control Total	2802.75	
Housing			
General Building		243.00	
	Housing Total	243.00	
Minor Irrigation			
General Non-Building		599.95	
SCSP Non-Building		105.00	
Gen - Negotiated Loan		1492.00	
Gen - NL - State Share		8.00	
CSS - Central Share		3.19	
	Minor Irrigation Total	2208.14	
Public Works			
General Building		757.39	
General Non-Building		8538.00	
SCSP Building		44.00	
Gen - Negotiated Loan		1198.75	
Gen - NL - State Share		1.25	
CSS - Central Share		1120.00	
cos cominar smare	Public Works Total	11659.39	
Roads & Bridges			
General Non-Building		3633.34	
SCSP Non-Building		1000.00	
Gen - Negotiated Loan		4193.00	
Gen - NL - State Share		7.00	
ECB - JICA / AFD Projects		500.00	
Central Road Fund (CRF)		2000.00	
Central Moad Fund (CM)	Roads & Bridges Total	11333.34	
H.b., Bl			
Urban Development General Non-Building		253.50	
SCSP Non-Building		65.60	
J	Urban Development Total	319.10	

	(KS. III lakii)	
Department / Sector / Group	Outlay	Page No.
Water Supply & Sanitation		
General Non-Building	7391.26	
SCSP Non-Building	900.00	
Gen - Negotiated Loan	5441.25	
Gen - NL - State Share	1.75	
CSS - Central Share	400.02	
ECB - JICA / AFD Projects	2000.00	
Water Supply & Sanitation Total	16134.28	
Public Works Total	44700.00	
REAP		33
Renewable Energy Programme		
General Non-Building	220.00	
Renewable Energy Programme Total	220.00	
REAP Total	220.00	
Revenue		33
OAS		
General Non-Building	567.00	
EAP - CDRRP	1.00	
OAS Total	568.00	
Revenue Total	568.00	
Rural Development		34
Community Development		•
General Non-Building	450.00	
SCSP Non-Building	50.00	
Community Development Total	500.00	
Rural Development Total	500.00	
Colones Taskyalam, Q. Fuviyayaya		2.4
Science Technology & Environment		34
Ecology & Environment General Non-Building	120.00	
Ecology & Environment Total	120.00 120.00	
Ecology & Environment Total	120.00	
Scientific Research		
General Non-Building	125.00	
Scientific Research Total	125.00	
Science Technology & Environment Total	245.00	

-	_			
-1	Rs.	ın	ıa	νn
٠,	113.		ıa	NI

D	(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No
Social Welfare		34
Social Security & Welfare	205.00	
General Building	205.00	
General Non-Building	6195.00	
SCSP Building	25.00	
SCSP Non-Building	1375.00	
CSS - Central Share	1246.64	
Social Security & Welfare Total	9046.64	
Social Welfare Total	9046.64	
Stationery & Printing		36
Stationery & Printing		
General Non-Building	743.66	
Stationery & Printing Total	743.66	
Stationery & Printing Total	743.66	
Statistics		36
Statistics		
General Non-Building	20.00	
CSS - Central Share	120.00	
Statistics Total	140.00	
Statistics Total	140.00	
Survey & Land Records		36
Housing		
General Non-Building	177.50	
Housing Total	177.50	
Land Reforms		
General Non-Building	96.50	
CSS - Central Share	288.30	
Land Reforms Total	384.80	
Survey & Land Records Total	562.30	
Tourism		37
Tourism		
General Building	300.00	
General Non-Building	2904.00	
SCSP Non-Building	111.00	
Gen - Negotiated Loan	2245.00	
Gen - NL - State Share	5.00	
CSS - Central Share	1035.00	
Tourism Total	6600.00	

	(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No.
Town & Country Planning		38
Housing	2705 55	
General Non-Building	3705.55	
SCSP Non-Building	120.00	
Gen - Negotiated Loan	1253.00	
SCSP - Negotiated Loan	170.00	
CSS - State Share	470.00	
CSS - Central Share	1454.45	
Housing Total	7173.00	
Urban Development		
General Non-Building	649.19	
SCSP Non-Building	110.00	
Gen - Negotiated Loan	3777.00	
CSS - State Share	175.00	
CSS - Central Share	2429.74	
Urban Development Total	7140.93	
Orban Development Total	7140.55	
Town & Country Planning Total	14313.93	
Transport		40
Road Transport		
General Building	410.00	
General Non-Building	1259.37	
Road Transport Total	1669.37	
Transport Total	1669.37	
Women & Child Development		40
Empowerment of Women & Children		
General Building	50.00	
General Non-Building	23483.49	
SCSP Non-Building	4561.00	
CSS - Central Share	2335.09	
Empowerment of Women & Children Total	30429.58	
Nutrition		
General Non-Building	461.00	
SCSP Non-Building	239.00	
CSS - Central Share	450.00	
Nutrition Total	1150.00	
Women & Child Development Total	31579.58	
·		
Grand Tota	al 270000.00	

GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2015-16

		(113. 111 10111)
Department / Sector / Scheme / Group		Outlay
di-Dravidar Welfare		
Housing T001 Construction of low cost dwelling units, Development o house sites and grant of house construction subsidy.	f housing colonies /	
SCSP Non-Building		4258.00
	Sub-total	4258.0
T236 Development of infrastructure facilities (NL)		
SCSP - Negotiated Loan		242.0
	Sub-total	242.0
	Housing Total	4500.0
	0	
Welfare of SCs & STs		
CO42 Scheme for Development of Scheduled Castes		
CSS - Central Share		254.0
	Sub-total	254.0
T002 Providing civic and basic amenities to the area of SCs.		
SCSP Non-Building		1750.0
Jest Non Banang	Sub-total	1750.0
T003 Implementation of welfare scheme to SC students		
SCSP Building		115.0
SCSP Non-Building		4297.0
	Sub-total	4412.0
T004 Strengthening of the Department for Welfare of SCs.		
SCSP Building		35.0
SCSP Non-Building		52.0
	Sub-total	87.0
T005 Welfare measures to uplift of SC people		
SCSP Non-Building	Col total	2333.0
	Sub-total	2333.0
T006 Assistance to SC Corporation		
SCSP Non-Building		1240.0
	Sub-total	1240.0
Wel	fare of SCs & STs Total	10076.0
di Duavida (Malfara Tata)		14576.00
Adi-Dravidar Welfare Total		143/0.0

Department / Sector / Scheme / Group		Outlay
Agriculture		
Agriculture		
CO16 National Food Security Mission		
CSS - Central Share		0.10
	Sub-total	0.10
CO17 National Horticulture Mission		
CSS - Central Share		210.00
	Sub-total	210.00
CO18 National Mission on Sustainable Agriculture		200.22
CSS - Central Share	Sub-total	266.33 266.33
	Sub-total	200.33
CO19 National Oilseed and Oil Palm Mission		
CSS - Central Share		0.10
	Sub-total	0.10
CO20 National Mission on Agriculture Extension and Technology		
CSS - Central Share		816.44
	Sub-total	816.44
COC7 Bashtring Krishi Vikas Vaisna (CCC)		
CO67 Rashtriya Krishi Vikas Yojana (CSS) CSS - Central Share		1630.00
C33 - Celitiai Silaie	Sub-total	1630.00
	Jub-total	1030.00
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		71.50
	Sub-total	71.50
T008 Integrated Programme for promotion of agricultural production	& technology	
General Building		390.00
General Non-Building		1376.12
SCSP Non-Building		136.00
5	Sub-total	1902.12
T009 Promotion of Agriculture Mechanism		
General Non-Building		114.00
SCSP Non-Building		40.00
	Sub-total	154.00

Department / Sector / Scheme / Group

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T010 Integrated Horticultural Development Programme through Div	ersification in	
Agriculture & Precision Farming		
General Non-Building		1317.08
SCSP Non-Building		39.00
	Sub-total	1356.08
T011 Promotion of organic farming in filed crops.		
General Non-Building		1.00
	Sub-total	1.00
T012 Strengthening of Agricultural Educational Institution & Agricult	ural Marketing	
and Training		
General Non-Building		3357.50
SCSP Non-Building		550.00
	Sub-total	3907.50
T013 Introduction and maintenance of e-governance initiatives		
General Non-Building		25.00
CSS - Central Share		10.80
	Sub-total	35.80
TOWN DIE		
T014 Pilot project on establishment of Agriculture Clinic/Self Employ	/ment	6.00
General Non-Building	Code Acaded	6.00
	Sub-total	6.00
T015 Scheme for setting up of relief fund to provide assistance to fa	rmore	
General Non-Building	illieis	0.03
General Non-Building	Sub-total	0.03
	3ub-total	0.03
T227 Welfare Society for Agriculture Labourers		
General Non-Building		320.00
General Non Building	Sub-total	320.00
	ous total	323.00
T258 Infrastructure facilities for marketing, farm mechanisation and	minor irrigation	
(NL)	C	
Gen - Negotiated Loan		133.00
Ç	Sub-total	133.00
A	griculture Total	10810.00
Minor Irrigation		
T018 Integrated scheme for Development, Harvesting Recharging ar	nd conservation	
of Ground water		
General Non-Building		484.00
SCSP Non-Building		6.00
	Sub-total	490.00
Minor	Irrigation Total	490.00

		(Rs. in lakh)
	Department / Sector / Scheme / Group	Outlay
Agriculture Total		11300.00

	(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay
Animal Husbandry	
Animal Husbandry	
CO22 National Livestock Management Programme	
CSS - Central Share	285.03
Sub-total	285.03
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of	
e-governance and Veterinary Education	
General Building	5.00
General Non-Building	1193.77
SCSP Non-Building	150.00
Sub-total	1348.77
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease	
diagnostic and Intelligence Unit	
General Building	60.00
General Non-Building	328.45
SCSP Non-Building	65.00
Sub-total Sub-total	453.45
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	35.00
General Non-Building	292.75
SCSP Non-Building	85.00
Sub-total	412.75
Animal Husbandry Total	2500.00
Animal Husbandry Total	2500.00
Anima nussanury rotai	2300.00
Art & Culture	
Education T033 Improvement of Official language and linguistic studies	
T023 Improvement of Official language and linguistic studies	117 14
General Non-Building	117.14
SCSP Non-Building	2.00 119.14
Sub-total	119.14
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar	
Palkalai Koodam	761-
General Non-Building	731.00
SCSP Non-Building	45.00
Sub-total Sub-total	776.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T025 Financial Assistance to persons distinguished in letters, arts	s, and performing	
visual arts.		
General Non-Building		71.42
SCSP Non-Building		13.00
	Sub-total	84.42
T026 Financial assistance to INTACH		
General Non-Building		5.25
General Non-Building	Sub-total	5.25
	Jub-total	3.23
TO27 Expansion and improvement of libraries / archives in U.T.of	f Puducherry	
General Building		74.00
General Non-Building		146.98
SCSP Non-Building		39.00
	Sub-total	259.98
T028 Contribution to Raja Ram Mohan Ray Library Foundation		2.00
General Non-Building		2.00
	Sub-total	2.00
T029 Improvements to Museum / Research Centres and Strengtl	hening of Nehru	
Science Centre		
General Building		26.00
General Non-Building	6.1	60.25
	Sub-total	86.25
T030 Establishment and promotion of cultural activities / GIA to	Voluntary Cultural	
Institutions		
General Non-Building		65.95
SCSP Non-Building		1.00
	Sub-total	66.95
T228 Panchayat Sector Window		
General Non-Building		0.01
	Sub-total	0.01
CO63 Setting up, promotion and strengthening of Regional Musu	iems (Central Sector	
Scheme)		100.00
CSS - Central Share	Code Acade	100.00
	Sub-total	100.00
	Education Total	1500.00
& Culture Total		1500.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Chief Secretariat		
Information Technology & E-governance		
T031 Computerisation of Chief Secretariat		
General Non-Building		40.00
	Sub-total	40.00
Information Technology & E-go	overnance Total	40.00
Chief Secretariat Total		40.00
Civil Supplies		
Civil Supplies		
CO56 Price Monitoring Cell		
CSS - Central Share		0.08
	Sub-total	0.08
C057 Consumer Awareness Programme		
CSS - Central Share		92.14
	Sub-total	92.14
C058 State Consumer Helpline		
CSS - Central Share		47.92
	Sub-total	47.92
T032 Consumer Protection & Consumer Education Programme.		
General Non-Building		32.05
	Sub-total	32.05
T033 Expansion & Strengthening of Public Distribution System.		
General Non-Building		516.25
SCSP Non-Building		150.00
	Sub-total	666.25
T034 Expansion of Food Cell		
General Non-Building		30.70
	Sub-total	30.70
T035 Financial Assistance to PAPSCO		
General Non-Building		170.00
	Sub-total	170.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T036 Free supply of LPG connection with a stove and a gas cylin	der to BPL families.	
General Non-Building		1.00
	Sub-total	1.00
	Civil Supplies Total	1040.14
Civil Supplies Total		1040.1
Commercial Taxes		
OAS		
T037 Monitoring and support service for generating resources a VAT.	and enforcement of	
General Non-Building		167.00
	Sub-total	167.00
	OAS Total	167.00
Commercial Taxes Total		167.00
Co-operative Co-operation T038 Investment assistance to Business activities General Non-Building		2036.75
SCSP Non-Building		742.50
Sect. Well building	Sub-total	2779.25
T039 Scheme for development of Human Resources, Training & publicity and propaganda, monitoring and evaluation	Capacity building,	107.75
General Non-Building	Sub-total	197.75 197.7 5
	3ub-total	137.75
	Co-operation Total	2977.00
Dairy Development T040 Investment Assistance to Dairy Co-operatives for Business business activities and better performances	Expansion, New	
General Non-Building		470.50
SCSP Non-Building		29.50
	Sub-total	500.00
Dairy	Development Total	500.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Handlooms	A! - t	
T041 Handlooms Development, Handlooms Weavers Welfare & Business	Assistance	
to Co-operative Spinning Mills for business purpose.		1CEE 00
General Non-Building		1655.00
3	ub-total	1655.00
Handlo	oms Total	1655.00
Haveing		
Housing T0/3 Financial assistance to housing so eneratives		
T042 Financial assistance to housing co-operatives		340.00
General Non-Building		28.00
SCSP Non-Building	ub-total	368.00
3	นม-เดเลเ	308.00
Hou	ising Total	368.00
Co-operative Total		5500.00
o-operative rotal		3300.00
DAT		
OAS		
TO44 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		108.00
s	ub-total	108.00
	OAS Total	108.00
DAT Total		108.00
DRDA		
Community Development		
COO2 Nirmal Bharat Abhiyan (NBA)		
CSS - Central Share		1366.94
s	ub-total	1366.94
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGI	NREGA)	
CSS - Central Share		900 00
CSS - Central Share S	ub-total	
s	ub-total	900.00 900.00
COO9 National Rural Livelihood Mission (NRLM)	ub-total	
COO9 National Rural Livelihood Mission (NRLM) CSS - Central Share	ub-total	

- 1	ייט	ın	10		•
	Rs.		14	КΙ	

		(Rs. in lakh)
Department / Sector / Scheme	e / Group	Outlay
T046 Providing State Share to CSS programmes imp	lemented by DRDA	
General Non-Building		10.00
	Sub-total	10.00
	Community Development Total	2926.94
Housing		
C006 Indira Awas Yojana (IAY)		
CSS - Central Share		150.00
	Sub-total	150.00
	Housing Total	150.00
DRDA Total		3076.94
Drugs Control		
Medical & Public Health		
T047 Setting up of Department of Drugs Control		
General Non-Building		6.00
	Sub-total	6.00
	Medical & Public Health Total	6.00
Drugs Control Total		6.00
Education (School)		
Education		
CO11 Sarva Shiksha Abhiyan (SSA)		
CSS - Central Share		346.43
	Sub-total	346.43
CO33 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
CSS - Central Share		292.06
	Sub-total	292.06
CO34 Support for Educational Development including	ig Teachers Training & Adult	
Education		
CSS - Central Share		176.14
	Sub-total	176.14
CO35 Scheme for providing education to Madrasas,	Minorities and Disabled	
CSS - Central Share		6.54
	Sub-total	6.54

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
CO50 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)		
CSS - Central Share		31.62
	Sub-total	31.62
C052 National Service Scheme (NSS)		
CSS - Central Share		45.44
	Sub-total	45.44
COC1 Information and Communication Technology at Schools		
CO61 Information and Communication Technology at Schools CSS - Central Share		280.27
C33 - Celitial Silate	Sub-total	280.27 280.27
	Sub-total	280.27
T163 Pre-primary Education		
General Non-Building		6.10
•	Sub-total	6.10
T164 Universalisation of Elementary Education for the age Group of 6-2	14 year	
General Building		90.50
General Non-Building		3620.92
SCSP Building		90.00
3631 Building	Sub-total	3801.42
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transp	ort facilities to)
Poor Children		
General Non-Building		2858.37
SCSP Non-Building		575.00
	Sub-total	3433.37
T166 Strengthening and Development of Secondary and Higher Second	lan, Education	
including Technical / Vocational Education and Jr. College	iary Education	
General Building		269.50
General Non-Building		6886.43
SCSP Building		160.00
Sest Building	Sub-total	7315.93
T167 Scholarships, incentive, cash awards and memontoes		
General Non-Building		1.00
	Sub-total	1.00
T4001		
T169 Improvement of Science Education in Schools		4 / 4 3
General Non-Building	C., b. 4-4-1	14.13
	Sub-total	14.13

T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. T24. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SCSP Non-Building 1455.		(Rs. in lakh
Balbhavans at Commune Level General Building 5. General Non-Building 5. T171 Establishment of State Institute of Education by upgrading the existing State Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Ruilding 539. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools. General Non-Building 375. Sub-total 1825.		
General Building General Non-Building Sub-total 189. T171 Establishment of State Institute of Education by upgrading the existing State Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 20. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building Sub-total 1233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 7476. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools. General Non-Building SCSP Non-Building SCSP Non-Building SUb-total 1825.	· -	9
General Non-Building 184. Sub-total 189. T171 Establishment of State Institute of Education by upgrading the existing State Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0, Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375.		E (
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 539. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SUb-total 1825.	_	
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. Sub-total 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 375. Sub-total 1825.	-	
Training Centre General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 375. SCSP Non-Building 375. Sub-total 1825.	Sub-total	189.7
General Non-Building 29. Sub-total 29. T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SCSP Non-Building 1450. SUb-total 1825.		
T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SUb-total 1825.	-	29 3
T173 Strengthening of Inspectorate & Directorate of Education General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. T24. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SCSP Non-Building 1450. Sub-total 1825.	-	29.3
General Non-Building 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SCSP Non-Building 1450. Sub-total 1825.	540 total	231.
Sub-total 234. T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. SCSP Non-Building 375.	T173 Strengthening of Inspectorate & Directorate of Education	
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	General Non-Building	234.2
NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme General Building 185. General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 1450. Sub-total 1825.	Sub-total	234.2
General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	NCC, Bharat Scouts and Guides, National Service scheme and Community Service	
General Non-Building 539. Sub-total 724. T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	General Building	185.0
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition C010 Mid Day Meal (MDM) CSS - Central Share 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		539.
implementation of Right to Education Act (RTE) General Non-Building 0. Sub-total 0. T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 496. Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	-	724.
Gen - Negotiated Loan Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		0.0 0. 0
Gen - Negotiated Loan Gen - NL - State Share 4. Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		
Gen - NL - State Share Sub-total Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		400
Sub-total 500. Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	· ·	
Education Total 17428. utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		
utrition CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	Sub-total	300.
CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	Education Total	17428.
CO10 Mid Day Meal (MDM) CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		
CSS - Central Share 746. Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		
Sub-total 746. T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		746
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.		
Govt. aided schools. General Non-Building 1450. SCSP Non-Building 375. Sub-total 1825.	Sub-total	740.
SCSP Non-Building 375. Sub-total 1825.		
Sub-total 1825.	General Non-Building	1450.
	SCSP Non-Building	375.0
Nutrition Total 2572.	Sub-total Sub-total	1825.
	Nutrition Total	2572.

Department / Sector / Scheme / Group Ication (Higher & Technical) ducation CO36 Rashtriya Uchhtar Shiksha Abhiyan CSS - State Share CSS - Central Share Sub-total T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry	
ducation C036 Rashtriya Uchhtar Shiksha Abhiyan CSS - State Share CSS - Central Share Sub-total T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	Outlay
ducation CO36 Rashtriya Uchhtar Shiksha Abhiyan CSS - State Share CSS - Central Share Sub-total TO84 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total TO85 Award of financial assistance to Post Graduate Students General Non-Building Sub-total TO86 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
CSS - State Share CSS - Central Share Sub-total T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
CSS - Central Share Sub-total T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	1149.90
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	4714.00
U.T. of Puducherry General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	5863.90
General Non-Building SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
SCSP Non-Building Sub-total T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
T085 Award of financial assistance to Post Graduate Students General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	2737.34
TO85 Award of financial assistance to Post Graduate Students General Non-Building Sub-total TO86 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	125.00
General Non-Building Sub-total T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	2862.34
Sub-total TO86 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	
TO86 Financial assistance to students undergoing Professional courses in colleges through CENTAC General Non-Building Sub-total	0.50
through CENTAC General Non-Building Sub-total	0.50
General Non-Building Sub-total	
Sub-total	
	4000.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry	4000.00
·	
University	
General Non-Building	2.92
Sub-total	2.92
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	255.00
SCSP Non-Building	30.00
Sub-total	285.00
T090 Strengthening of existing and development of Technical Education in the U.T.	
of Puducherry (inclusive of TEQIP)	
General Non-Building	6806.53
SCSP Non-Building	645.00
Sub-total	7451.53
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	220.00
General Non-Building	160.00
Sub-total	380.00

Rs.		

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T092 Expansion and improvement of Polytechnics.		
General Building		30.00
General Non-Building		123.81
	Sub-total	153.81
	Education Total	21000.00
Education (Higher & Technical) Total		21000.00
Electricity		
NCSE		
T048 Development of Non-Conventional Sources of Energy		60.00
General Non-Building	Cub Askal	60.00
	Sub-total	60.00
	NCSE Total	60.00
Power		
T049 Erection / Establishment / Upgradation / Providing of 230 K		
Primary Main Sub-Stations and EHT lines in the U.T. of Puducherr	У	
General Building		33.00
General Non-Building		2130.18
SCSP Non-Building		825.00
	Sub-total	2988.18
T050 Conversion of HT overhead lines into UG cables, Modernisa	tion and	
augumentation of existing 11 KV RMS system and rationalisation	and improvement	
of distribution in urban areas.		
General Non-Building		596.78
	Sub-total	596.78
T051 Providing meters for all consumers under 100% metering p	rogramme.	
Canaval Nan Building		ECE E1
General Non-Building		565.54 60.00
SCSP Non-Building	Sub-total	625.54
		020.01
T052 System improvement for reduction of transmission and dist	ribution losses.	
General Non-Building		1216.70
SCSP Non-Building		110.00
	Sub-total	1326.70

		(Rs. in lakh
Department / Sector / Scheme / Group		Outlay
T053 Extension and Development of Power supply to all categories o	of consumers and	
street lights		
General Building		20.0
General Non-Building		1411.
SCSP Non-Building		34.0
See. New Building	Sub-total	1465.
T054 Modernisation of billing methods and development and "E-gov	vernance	
initiatives and improvements of communication methods of the Elec		
Department, Puducherry	,	
General Non-Building		92.
Gen - Negotiated Loan		450.
Gen Negotiatea Louii	Sub-total	542.
	Sub-total	342.
T055 Establishment of computer based system monitoring centre at	Puducherry.	
General Non-Building		535.
	Sub-total	535.
T056 Research and development - Setting up of standard laboratory		
General Building	•	47.
General Non-Building		184.
	Sub-total	231.
T057 Formation of Electrical inspectorate and Licensing Board for Pu	ducherry.	
General Non-Building		1.
General Non Banang	Sub-total	1.
T058 Rural Electrification		
General Non-Building		64.
SCSP Non-Building		56.
Jest Non Building	Sub-total	120.
	our total	120.
T059 Human resources development		
General Non-Building		8.
·	Sub-total	8.
T282 Erection / establishment / upgradation / providing of 230 KV p	rimary main cub-	
stations and EHT lines (JICA)	innary mam sub-	
ECB - JICA / AFD Projects		1000.
LCB - JICA / APD FIDJECTS	Sub-total	1000. 1000.
	วนม-เบเสเ	1000.
	Power Total	9440.

	lakh)

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
re Service		
OAS		
T060 Modernization of Fire Service		
General Non-Building		575.00
	Sub-total	575.00
T280 Infrastructure facilities (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
	OAS Total	775.00
re Service Total		775.00
sheries & Fishermen Welfare Fisheries		
CSO1 Saving-cum-Relief for Marine Fishermen (Central Sector So	cheme)	
CSS - Central Share	,	400.0
	Sub-total	400.0
CSO2 Establishment of Fishing Harbour, Yanam (Central Sector S	icheme)	
CSS - Central Share	reneme _j	500.00
ess central share	Sub-total	500.00
T061 Development of Fresh Water/ Brackish water aquaculture	and setting up of	
aquarium, ornamental fish culture and breeding centre	and secting up of	
General Building		15.00
General Non-Building		80.54
Ç	Sub-total	95.54
T062 Development of Marine Fisheries and shore based facilitie		
	s, reimbursement of	
Sales Tax on HSD oil used by mechanised fishing vessels and ass fishermen, infrastructure facilities and quick transport facilities		
fishermen, infrastructure facilities and quick transport facilities		25.00
fishermen, infrastructure facilities and quick transport facilities General Building		
fishermen, infrastructure facilities and quick transport facilities		379.7
fishermen, infrastructure facilities and quick transport facilities General Building General Non-Building	istance to small scale Sub-total	379.73
fishermen, infrastructure facilities and quick transport facilities General Building	istance to small scale Sub-total	379.7
fishermen, infrastructure facilities and quick transport facilities General Building General Non-Building T063 Information, Publicity, training of fishermen, fisherwomen	istance to small scale Sub-total	35.00 379.73 414.7 3 67.53

		(Rs. in lakh)
Department / Sector / Scheme	/ Group	Outlay
TOCA Characteristics of Fisheries Community to the	Alama and assemble of autoidised	
T064 Strengthening of Fisheries Co-operative Institution fisheries requisites to fishermen	tions and supply of subsidised	
General Non-Building		129.53
central ton banding	Sub-total	129.53
T065 Welfare and relief for fishermen during lean se	easons and natural calamities.	
General Non-Building		2107.69
9	Sub-total	2107.69
T260 Construction of Fishing Harbour, Mahe (NL)		
Gen - Negotiated Loan		684.00
Gen - NL - State Share		1.00
CSS - Central Share		100.00
	Sub-total	785.00
	Fisheries Total	4500.00
Fisheries & Fishermen Welfare Total		4500.00
Food & Drugs Testing		
Medical & Public Health		
T066 Strengthening of the Food & Drugs Testing		
General Non-Building		35.00
	Sub-total	35.00
	Medical & Public Health Total	35.00
Food & Drugs Testing Total		35.00
Food Safety		
Medical & Public Health		
T067 Setting up of Food Safety Department		

Medical & Public Health		
T067 Setting up of Food Safety Department		
General Non-Building		6.00
	Sub-total	6.00
	Medical & Public Health Total	6.00
Food Safety Total		6.00

	(RS. IN IAKN)
Department / Sector / Scheme / Group	Outlay
Forest & Wild Life	
Forestry & Wild Life	
CO25 Conservation of Natural Resources and Ecosystems	
CSS - Central Share	80.00
Sub-tota	l 80.00
CO26 Integrated Development of Wild Life Habitats	
CSS - Central Share	10.00
Sub-tota	10.00
T068 Social forestry, afforestation and implementation of improved technologies forestry extension	s in
General Non-Building	175.00
Sub-tota	
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	25.00
Sub-tota	l 25.00
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	10.00
Sub-tota	l 10.00
Forestry & Wild Life To	tal 300.00
Forest & Wild Life Total	300.00
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	32.40
Sub-tota	I 32.40
Road Transport To	tal 32.40
GAW Total	32.40
GAVY TOTAL	32,40

/ m		
(RC	ın	lakh)
1113.		IUNIII

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Guest House (Chennai)		
Tourism T072 Maintenance of Government house at Chennai		
		100.69
General Non-Building	Sub-total	100.69
	Sub-total	100.65
	Tourism Total	100.69
Guest House (Chennai) Total		100.69
Guest House (New Delhi)		
Tourism		
T073 Maintenance of Government house at New Delhi		250.00
General Building		250.00
General Non-Building		160.00
	Sub-total	410.00
	Tourism Total	410.00
		440.00
Guest House (New Delhi) Total		410.00
Health & Family Welfare Services		
Medical & Public Health		
C004 National Health Mission		
CSS - Central Share		3527.58
C33 - Celitiai Silai e	Sub-total	3527.58 3527.58
	Sub-total	3327.30
C027 Human Resource in Health & Medical Education		
CSS - Central Share		697.42
	Sub-total	697.42
CO29 National AIDS & STD Control Programme		
CSS - Central Share		500.00
	Sub-total	500.00
T074 Improvements to Tertiary Health Care Services - General Ho	ocnitals / Waman	
and Children Hospital	ospitais / Wollieli	
General Building		293.50
General Non-Building		9003.57
SCSP Building		21.50
SCSP Non-Building		827.00
See. Hon Building	Sub-total	10145.57
	Jun-total	10173.3

	(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	200.50
General Non-Building	2423.61
SCSP Building	28.50
SCSP Non-Building	810.85
Sub-total	
TO76 Improvements to Programme for Control & Prevention of diseases like TB,	
Leprosy, Filaria, Malaria, etc.	
General Building	6.00
General Non-Building	498.45
SCSP Non-Building Sub-total	10.15 514.60
Sub-total	314.00
T077 Establishment of Govt. Medical College and Strengthening of Health	
Educational Institutions	
General Non-Building	7883.00
SCSP Non-Building	1872.00
Sub-total	9755.00
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	136.00
Sub-total	136.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through	
Insurance coverage and financial assistance	
General Non-Building	850.00
Sub-total	850.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of	
Information, Education and Communication Services	
General Non-Building	1735.37
Sub-total	1735.37
TO81 Training Institute for Health Personnel	
General Non-Building	5.00
Sub-total	
Sub-total	3.00
T082 Life style Modification Programme	
General Non-Building	100.00
Sub-total	100.00

Rs.		

Sub-total 70.00 T244 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 1498.00 Gen - NL - State Share 2.00 Sub-total 1500.00 Medical & Public Health Total 33000.00 Health & Family Welfare Services Total 33000.00 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 General Non-Building 190.00 HRI Total 190.00 Industries & Commerce Industries COS1 National Mission Food Processing CSS - Central Share 96.93 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00			(Rs. in lakh)
General Non-Building 70.00 Sub-total 70.00 T244 Creation of infrastructure facilities (NL) Gen - Negotiated Loan 1498.00 Gen - NL - State Share 2.00 Sub-total 1500.00 Medical & Public Health Total 33000.00 Health & Family Welfare Services Total 33000.00 Health & Family Welfare Services Total 33000.00 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 50b-total 7.00 ANS Total 190.00 HRI Total 190.00 Industries & Commerce Industries & Commerce Industries CSS - Central Share 96.91 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00	Department / Sector / Scheme / Grou	р	Outlay
T244 Creation of infrastructure facilities (NL) Gen - Negotiated Loan Gen - NL - State Share Sub-total Gen - NL - State Share Sub-total	T083 Emergency Medical Care and Rapid Health Services		
T244 Creation of infrastructure facilities (NL) Gen - Negotiated Loan Gen - NL - State Share 2.00 Sub-total 1500.00 Medical & Public Health Total 33000.00 Health & Family Welfare Services Total 33000.00 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building SCSP Non-Building Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building Sub-total 7.00 AS Total 190.00 HRI Total 190.00 HRI Total 190.00 Togs Commerce Industries CO51 National Mission Food Processing CSS - Central Share Sub-total 96.91 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building	General Non-Building		70.00
Gen - Negotiated Loan 2.00 Gen - NL - State Share 2.00 Sub-total 1500.00 Medical & Public Health Total 33000.00 Health & Family Welfare Services Total 33000.00 Health & Family Welfare Services Total 33000.00 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 General Non-Building 7.00 AS Total 190.00 HRI Total 190.00 HRI Total 190.00 Industries & Commerce 101 Industries CO51 National Mission Food Processing CSS - Central Share 96.91 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00		Sub-total	70.00
Gen - NL - State Share Sub-total Sub-total Sub-total Medical & Public Health Total 33000.00 Mealth & Family Welfare Services Total 33000.00 Mealth & Family Welfare Services Total 33000.00 MRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building SCSP Non-Building Sub-total T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building T095 Nub-total T096 Notivation of Processing CSS - Central Share Sub-total T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building SCSP Non-Building	T244 Creation of infrastructure facilities (NL)		
Medical & Public Health Total 33000.0 Health & Family Welfare Services Total 33000.0 Health & Family Welfare Services Total 33000.0 Health & Family Welfare Services Total 33000.0 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 HRI Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00	Gen - Negotiated Loan		1498.00
Medical & Public Health Total 33000.00 Health & Family Welfare Services Total 33000.00 HRI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 OAS Total 190.00 HRI Total 190.00 Industries & Commerce Industries C051 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00	Gen - NL - State Share		2.00
Health & Family Welfare Services Total OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 OAS Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.91 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00		Sub-total	1500.00
ARI OAS T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 ANS Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 504.00	Medic	cal & Public Health Total	33000.00
TO93 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 TO94 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 Sub-total 7.00 Sub-total 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SU	Health & Family Welfare Services Total		33000.00
TO93 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 TO94 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 Sub-total 7.00 Sub-total 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SUB-TOTAL SUB-TOTAL SUB-TOTAL 190.00 MINIOR SUB-TOTAL SU	LIDI		
renowned temples for renovation / Assistance under Oru Kala Pooja scheme General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 ANS Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.93 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 46.00			
General Non-Building 159.00 SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 ANS Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.96 Sub-total 96.96 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 46.00	T093 Financial Assistance to Religious Institutions for Renov	vation/ Grant to	
SCSP Non-Building 24.00 Sub-total 183.00 T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 Sub-total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 46.00	renowned temples for renovation / Assistance under Oru K	ala Pooja scheme	
TO94 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 Sub-total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 TO96 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 504.00 SCSP Non-Building 46.00	General Non-Building		159.00
T094 Renovation and repairs for Mosque / Payment of Ulema Pension General Non-Building 7.00 Sub-total 7.00 OAS Total 190.00 HRI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building SCSP Non-Building 504.00 SCSP Non-Building	SCSP Non-Building		24.00
General Non-Building 7.00 Sub-total 7.00 OAS Total 190.00 Industries & Commerce Industries C051 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00		Sub-total	183.00
Sub-total 7.00 OAS Total 190.00 Industries & Commerce Industries C051 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00	T094 Renovation and repairs for Mosque / Payment of Uler	ma Pension	
ARI Total 190.00 Industries & Commerce Industries CO51 National Mission Food Processing CSS - Central Share 96.90 Sub-total 96.90 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00	General Non-Building		7.00
Industries & Commerce Industries C051 National Mission Food Processing CSS - Central Share Sub-total T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.06 SCSP Non-Building 46.06		Sub-total	7.00
Industries & Commerce Industries C051 National Mission Food Processing CSS - Central Share 96.96 Sub-total 96.96 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.06 SCSP Non-Building 46.06		OAS Total	190.00
Industries CO51 National Mission Food Processing CSS - Central Share 96.99 Sub-total 96.99 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00	IRI Total		190.00
Industries CO51 National Mission Food Processing CSS - Central Share 96.99 Sub-total 96.99 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00	ndustries & Commerce		
CO51 National Mission Food Processing CSS - Central Share 96.96 Sub-total 96.96 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.06 SCSP Non-Building 46.06			
CSS - Central Share 96.93 Sub-total 96.93 T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00			
TO96 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries General Non-Building 504.00 SCSP Non-Building 46.00			96.98
Industries General Non-Building 504.00 SCSP Non-Building 46.00		Sub-total	96.98
General Non-Building 504.00 SCSP Non-Building 46.00		scal Assistance to	
SCSP Non-Building 46.00			504 nc
-			
		Sub-total	550.00

	(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay
T097 Promotional Campaign for attracting foreign investment and Marketing &	
Publicity	
General Non-Building	84.00
SCSP Non-Building	26.00
Sub-total Sub-total	110.00
T098 Training	
General Non-Building	134.04
SCSP Non-Building	135.96
Sub-total Sub-total	270.00
T099 Development of Handicrafts	
General Non-Building	53.18
SCSP Non-Building	46.82
Sub-total	100.00
T100 Development of Khadi & village Industries	
General Non-Building	850.00
Sub-total	850.00
T101 Development of Coir Industry	
General Non-Building	60.78
SCSP Non-Building	31.22
Sub-total	92.00
T102 Development of Silk Industries	
General Non-Building	15.00
Sub-total Sub-total	15.00
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	50.00
General Non-Building	2739.00
Sub-total	2789.00
Sub-total	2783.00
T104 Strengthening of District Industries Centre	76.00
General Non-Building Sub-total	76.00 76.00
Sub-total	70.00
T105 Strengthening of Dte. of Industries	F0.00
General Non-Building	50.00
Sub-total Sub-total	50.00

(Rs.	in	lakh)	

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T264 Setting up of Growth Centre at Polagam		4.00
General Non-Building		1.02
	Sub-total	1.02
	Industries Total	5000.00
Industries & Commerce Total		5000.00
Information & Publicity		
Information & Publicity		
T106 Strengthening of Dte. and Information Publicity Programme		
General Non-Building		80.01
	Sub-total	80.01
T107 Information and Promotional activities		
General Non-Building		54.99
	Sub-total	54.99
T100 Walfara Programmer as and Creat in side to madic narrows		
T108 Welfare Programmes and Grant-in-aid to media persons		1E 00
General Non-Building	Sub-total	15.00 15.00
	Sub-total	13.00
Information	n & Publicity Total	150.00
Information 9 Dublish, Total		150.00
Information & Publicity Total		130.00
Information Technology		
Information Technology & E-governance		
CO15 National e-Governance Action Plan (NeGAP)		
CSS - Central Share		456.00
	Sub-total	456.00
T100 later duration of a consumance & cotting up of IT Doub		
T109 Introduction of e-governance & setting up of IT Park		E10.00
General Non-Building	Sub-total	519.90 519.9 0
	วนถ-เชเสเ	219.90
T110 Conduct of computer training to the Government Officials		
General Non-Building		10.00
•	Sub-total	10.00

/ m			
(RC	ın	lakł	١ì

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T251 Strengthening of Dte. of Information Technology		0.10
General Non-Building		0.10
	Sub-total	0.10
Information Technology & E-	governance Total	986.00
Information Technology Total		986.00
ISM		
Medical & Public Health		
CO28 National Mission on Ayush including Mission on Medicinal P	lants	
CSS - Central Share		500.00
	Sub-total	500.00
T111 Strengthening of the Directorate, construction of ISM&H Ho	spital,	
establishment of AYUSH Medical College, Mahe		
General Non-Building		1403.05
SCSP Non-Building		25.00
	Sub-total	1428.05
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		501.95
SCSP Non-Building		70.00
	Sub-total	571.95
Medical & P	ublic Health Total	2500.00
ICRA TAI		2500.00
ISM Total		2500.00
Jail		
OAS		
T113 Strengthening of Jail Administration.		
General Building		120.00
General Non-Building		400.00
	Sub-total	520.00
	OAS Total	520.00
Jail Total		520.00
Juli Total		320.00

	(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay
Judicial	
OAS	
T114 Strengthening of Courts.	
General Non-Building	230.00
Sub-	-total 230.00
OA	S Total 230.00
Judicial Total	230.00
	20000
Labour Labour & Labour Welfare	
CO37 Skill Development Mission	
CSS - Central Share	120.41
Sub-	-total 120.41
CO38 Social Security for Unorganised Workers including Rashtriya Swasthaya	Bima
Yojana	
CSS - Central Share	30.00
Sub-	-total 30.00
T115 Strengthening of the Concilation / Enforcement Machinery / Inspectora	ate of
Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Labour Welfare Centres	f Rural
General Non-Building	162.40
SCSP Non-Building	3.90
_	-total 166.30
T116 Strengthening of the Directorate of Employment and Training	
General Building	30.00
General Non-Building	107.91
SCSP Non-Building	9.20
Sub-	-total 147.11
T117 Improvment and setting up of Government industrial training institutes	s / Basic
Training and Apprenticeship Training Schemes	
General Building	270.00
General Non-Building	559.23
SCSP Non-Building	40.99
Sub-	-total 870.22

IDS.	111	lakh)

SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour & Labour Welfare Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Law College Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0			(RS. In lakn)
General Non-Building 23.5 SCSP Non-Building 6.5 Sub-total 30.0 T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 39.5 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Labour Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Law College Total 140.0 Law College Total 150.0 Sub-total 150.0	Department / Sector / Scheme / Group		Outlay
General Non-Building 23.5 SCSP Non-Building 6.5 Sub-total 30.0 T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 39.5 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Labour Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Law College Total 140.0 Law College Total 150.0 Sub-total 150.0	T119 Ungradation of ITUs into Contro of Excellence		
SCSP Non-Building 6.5. Sub-total 30.0 T1119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 127.8 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 140.0 Law College Total 140.0 Law College Total 150.0 Education Total 150.0 Aux College Total 150.0 Law College Total 150.0 Law Department 150.0 OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	• •		23.5
Sub-total 30.0 T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 127.8 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Labour Total 1531.4 Labour Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 40.0 General Non-Building 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0 OAS Total 15.0			
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 127.8 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Law College Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 Sub-total 15.0 OAS Total 15.0	Sest Non Building	Sub-total	
Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 127.8 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Labour Total 1531.4 Law College Education T120 Development of Dr. Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Law College Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 Sub-total 15.0 OAS Total 15.0		our total	33.0
Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building SCSP Non-Building Sub-total 167.3 Labour & Labour Welfare Total 1531.4 abour Total 1531.4 aw College Education T120 Development of Dr. Ambedkar Government Law College, Puducherry. General Building General Non-Building General Non-Building Feducation T120 Law College Total 140.0 aw College Total 140.0 Sub-total 140.0 Sub-total 155.0 Sub-total 155.0 Sub-total 155.0 OAS Total 155.0	T119 Grants-in-aid to Franco - Indian Vocational Training Institu	ute / Pondicherry	
General Non-Building 39.5 SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 abour Total 1531.4 aw College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 aw College Total 140.0 aw College Total 140.0 Sub-total 15.0 aw Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	Unorganized Labourer's Welfare Society / Pondicherry Building	and Construction	
SCSP Non-Building 39.5 Sub-total 167.3 Labour & Labour Welfare Total 1531.4 Labour Welfare Total 1531.4 Labour Total 1531.4 Labour Welfare Total 1531.4 Labour	Workers' Welfare Board		
Sub-total 167.3 Labour & Labour Welfare Total 1531.4 .aw College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 .aw College Total 140.0 .aw College Total 140.0 .aw Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	General Non-Building		127.8
Labour & Labour Welfare Total 1531.4 .abour Total 1531.4 .aw College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Education Total 140.0 .aw College Total 140.0 .aw Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	SCSP Non-Building		39.5
Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0		Sub-total	167.3
Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	Labour & L	abour Welfare Total	1531.4
Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 100.0 General Non-Building 40.0 Sub-total 140.0 Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	abour Total		1531.4
Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building General Non-Building Sub-total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0			
General Non-Building 40.0 Sub-total 140.0 Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	1120 Development of Dr. Ambedkar Government Law College,	Puducnerry.	
Sub-total 140.0 Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	General Building		100.0
Education Total 140.0 Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	General Non-Building		40.0
Law College Total 140.0 Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0		Sub-total	140.0
Law Department OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0		Education Total	140.0
OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	Law College Total		140.0
OAS T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0	Louis Boundary and		
T121 Strengthening of Law Department General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0			
General Non-Building 15.0 Sub-total 15.0 OAS Total 15.0			
Sub-total 15.0			15.0
OAS Total 15.0	General Non Building	Sub-total	
		Jun-total	13.0
_aw Department Total 15.0		OAS Total	15.0
	Law Department Total		15.0

/ D			
(Rs.	ın	lak	h۱
1113.		IUN	,

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
egal Metrology Weights & Measures		
T122 Strengthening of Weights and Measures		
General Non-Building		15.00
	Sub-total	15.00
Weights 8	& Measures Total	15.00
Legal Metrology Total		15.00
Legislative Assembly Sectt.		
OAS		
T123 Strengthening of Legislative Asssembly Secretariat		
General Non-Building		300.00
	Sub-total	300.00
	OAS Total	300.00
Legislative Assembly Sectt. Total		300.00
Local Administration		
Community Development		
COO5 Rajiv Gandhi Panchayat Sashastrikaran Yojana (RGPSY)		200.00
CSS - Central Share	Sub-total	200.00 200.0 0
	Sub-total	200.00
T124 MLA's Local Area Development scheme		
General Non-Building		1948.10
SCSP Non-Building		416.00
	Sub-total	2364.10
T125 Grant-in-aid to Commune Panchayats for provision of basic c	civic amenities.	
infrastructure facilities & other rural development activities (Tied		
General Non-Building		0.02
SCSP Non-Building		0.02
	Sub-total	0.04
T126 Grant-in-aid to Village Panchayats for provision of basic civic	amenities,	
infrastructure facilities & other rural development activities (Tied		
General Non-Building		0.0
SCSP Non-Building		0.02
	Sub-total	0.04

	(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay
T407 0	
T127 Grant-in-aid to Village Panchayats for development of village under	
Perunthalaivar Kamarajar Village Renaissance scheme	0.00
General Non-Building	0.02
SCSP Non-Building	0.02
S	ub-total 0.04
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to sup	
the revenue of Commune Panchayats and Village Panchayats (Untied fund	ds)
General Non-Building	110.00
	ub-total 110.00
T129 Training and Visit	1.00
General Non-Building	ub-total 1.00
3	ub-totai 1.00
T239 Development of infrastructure facilities in commune panchayats (NI	.)
General Non-Building	30.00
Gen - Negotiated Loan	154.00
S	ub-total 184.00
Community Developn	nent Total 2859.22
Urban Development	
CO31 National Urban Livelihood Mission / SJSRY CSS - Central Share	480.00
	ub-total 480.00
3	ub-totai 400.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities,	
infrastructure facilities and other urban development activities (Tied Fund	ls)
General Non-Building	1218.79
SCSP Non-Building	783.94
	ub-total 2002.73
T131 Training and Visit	
General Non-Building	1.00
_	ub-total 1.00
T133 Grant of untied funds to Municipalities	
General Non-Building	600,00
_	ub-total 600.00
3	ab-total 000.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T134 MLA's Local Area Development Scheme.		
General Non-Building		3636.40
	Sub-total	3636.40
T135 Strengthening of Directorate of Local Administration		
General Non-Building		120.65
	Sub-total	120.65
T278 Creation of infrastructure projects (JICA/AFD projects) - EAP		500.00
ECB - JICA / AFD Projects		500.00
	Sub-total	500.00
Urban Deve	lopment Total	7340.78
Local Administration Total		10200.00
O/o Council of Ministers OAS		
T043 Strengthening of office of the Council of Ministers General Non-Building		65.00
General Non-Building	Sub-total	65.00
	Sub-total	03.00
	OAS Total	65.00
O/o Council of Ministers Total		65.00
P&AR		
OAS		
CO53 Strengthening capacity building and awareness generation for e	effective	
implementation of RTI Act 2005		
CSS - Central Share		0.01
	Sub-total	0.01
T136 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		12.99
	Sub-total	12.99
T137 Monitoring the implementation of RTI Act		2.00
General Non-Building	C. l	2.00
	Sub-total	2.00
	OAS Total	15.00
	2,10,10101	20.00
P&AR Total		15.00

		(Rs. in lakh
Department / Sector / Scheme / Group		Outlay
Planning & Research		
Secretariat Economic Services		
T138 Strengthening of State Planning Machinery		
General Non-Building		30.0
	Sub-total	30.0
T277 State Share for Centrally Sponsored Schemes implemented by a	all departments	
General Non-Building		2000.0
	Sub-total	2000.0
Secretariat Economic	Services Total	2030.0
Planning & Research Total		2030.0
ianning & Research Total		2030.0
Police		
Housing T122 D. F. H. H. H. G. H.		
T139 Police Housing Scheme		000
General Building		800.0
	Sub-total	800.0
	Housing Total	800.0
OAS		
CO30 National Scheme for Modernisation of Police and other forces		
CSS - Central Share		810.0
ess central share	Sub-total	810.0
	3ub-total	010.
CO64 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		190.0
	Sub-total	190.0
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		2499.9
	Sub-total	2499.
T141 Cathing up of Fanorsis Cairman Labor.		
T141 Setting up of Forensic Science Laboratory		0.4
General Non-Building	Sub-total	0.0 0. 0
		5.0
	OAS Total	3500.0
Police Total		4200 (
Olice Total		4300.

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Port		
Port		
T142 Infrastructure, Maintenance, development of Port and Light H	Houses	
General Non-Building		907.00
	Sub-total	907.00
T283 Development of Puducherry Port activities (NL)		
Gen - Negotiated Loan		543.00
	Sub-total	543.00
	Port Total	1450.00
Port Total		1450.00
Public Works		
Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		516.75
SCSP Non-Building		286.00
<u> </u>	Sub-total	802.75
T243 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1992.00
Gen - NL - State Share		8.00
	Sub-total	2000.00
Flo	od Control Total	2802.75
Housing		
T144 Construction, strengthening and maintenance of Govt. Reside	ential Buildings	
General Building		243.00
General Building	Sub-total	243.00
	Sub-total	245.00
	Housing Total	243.00
Minor Irrigation		
C060 Conduct of sample survey on Statistics of Minor Irrigation		
CSS - Central Share		3.19
655 Central Share	Sub-total	3.19
	วนม-เบเสเ	3.19

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T145 Augmentation of surface water and ground water potential rec	harge scheme	
including strengthening of infrastructure		
General Non-Building		599.95
SCSP Non-Building		105.00
	Sub-total	704.95
T242 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1492.00
Gen - NL - State Share		8.00
	Sub-total	1500.00
Minor	Irrigation Total	2208.14
Public Works		
CO39 Development of Infrastructure facilities for judiciary inlouding	Gram Nyayalayas	
CSS - Central Share		1120.00
	Sub-total	1120.00
T147 Channath anima / masimbanan as of Causananan Duildin as		
T147 Strengthening / maintenance of Government Buildings		757.20
General Building		757.39
SCSP Building		44.00
	Sub-total	801.39
T148 Strengthening of Public Works Department		
General Non-Building		8538.00
General Non Building	Sub-total	8538.00
	Sub-total	0330.00
T265 Development of infrastructure facilities (NL)		
Gen - Negotiated Loan		1198.75
Gen - NL - State Share		1.25
	Sub-total	1200.00
Pub	lic Works Total	11659.39
Roads & Bridges		
T149 Implementation of State Highways and Machinery & Equipmer	its	
General Non-Building		1504.08
	Sub-total	1504.08
T1EO District 9 other Boads (includes CDE)		
T150 District & other Roads (includes CRF)		1690.26
General Non-Building		1689.26 510.00
SCSP Non-Building		
Central Road Fund (CRF)	Cb. 4-4-1	2000.00
	Sub-total	4199.26

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T151 Rural Roads		
General Non-Building		440.00
SCSP Non-Building		490.00
	Sub-total	930.00
T241 Creation of infrastructural facilities (NL)		4402.00
Gen - Negotiated Loan		4193.00
Gen - NL - State Share	Sub-total	7.00
	Sub-totai	4200.00
T270 Creation of infrastructure projects (JICA/AFD projects)		
ECB - JICA / AFD Projects		500.00
ECB-JICA / AI D FIOJECIS	Sub-total	500.00
	Sub-total	300.00
Roa	ds & Bridges Total	11333.34
	as a bilages lota.	
Urban Development T152 Integrated Urban Development Project and Sewerage facilitareas	ties in the sub-urban	
General Non-Building		253.50
SCSP Non-Building		65.60
	Sub-total	319.10
Urban D	Development Total	319.10
Water Supply & Sanitation		
COO3 National Rural Drinking Water Programme (NRDWP)		
CSS - Central Share		400.02
	Sub-total	400.02
T153 Rural Water Supply - Operation & maintenance		
General Non-Building		655.00
SCSP Non-Building		530.00
	Sub-total	1185.00
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		6652.50
SCSP Non-Building		370.00
	Sub-total	7022.50
T155 Urban Sanitation		
General Non-Building		33.75
Central Non Building	Sub-total	33.75 33.75
	วนม-เบเสเ	33.73

Sub-total 50.01 T240 Creation of infrastructural facilities (NL) Gen - Negotiated Loan 5441.25 Gen - NL - State Share 1.75 Sub-total 5443.00 T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Reap Sub-total 100.00 Reap Renewable Energy Programme Total 220.00 REAP Total 220.00 REAP Total 220.00 REAP Total 566.80 T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			(Rs. in lakh)
General Non-Building 50.01 T240 Creation of infrastructural facilities (NL) Gen - Negotiated Loan 5441.25 Gen - NL - State Share 1.75 Sub-total 5443.00 T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Sub-total 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 REAP Total 200.00 REAP Total 200.00 REAP Total 200.00 REAP Total 566.80 T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Department / Sector / Scheme / Group		Outlay
T269 Creation of infrastructural facilities (NL) Gen - Negotiated Loan 5441.25 Gen - NL - State Share 5.1.75 Sub-total 5443.00 T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 110.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 REAP Total 220.00 REAP Total 566.80 T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T129 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	T156 Purchase of Machinery & Equipments / Acquisition of Land		
T240 Creation of infrastructural facilities (NL) Gen - Negotiated Loan Gen - NL - State Share 1.75 Sub-total 5441.25 Sub-total 5443.00 T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building Sub-total 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building Sub-total 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building Sub-total 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 REAP Total 220.00 REAP Total 566.80 T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	General Non-Building		50.01
Gen - Negotiated Loan Gen - NL - State Share Sub-total T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total Water Supply & Sanitation Total 16134.28 Public Works Total REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building Sub-total 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building Sub-total 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building Sub-total 100.00 REAP Total Renewable Energy Programme Total 220.00 REAP Total Ceneral Non-Building Sub-total 100.00 Sub-		Sub-total	50.01
Gen - NL - State Share T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building T158 Strengthening of Renewable Energy Wing General Non-Building T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building Renewable Energy Programme Total 220.00 REAP Total Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building Sub-total T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	T240 Creation of infrastructural facilities (NL)		
T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Reap Renewable Energy Programme Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Gen - Negotiated Loan		5441.25
T269 Creation of infrastructure projects (JICA/AFD projects) ECB - JICA / AFD Projects Sub-total Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building Sub-total T158 Strengthening of Renewable Energy Wing General Non-Building Sub-total T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building Sub-total T10.00 Renewable Energy Programme Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Gen - NL - State Share		1.75
ECB - JICA / AFD Projects 2000.00 Sub-total 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Reap Total 220.00 Reap Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20		Sub-total	5443.00
ECB - JICA / AFD Projects 2000.00 Sub-total 2000.00 Water Supply & Sanitation Total 16134.28 Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Reap Total 220.00 Reap Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	T269 Creation of infrastructure projects (JICA/AFD projects)		
Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 REAP Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			2000.00
Public Works Total 44700.00 REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20		Sub-total	2000.00
REAP Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Teneral Non-Building 100.00 Renewable Energy Programme Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Water Supply & Sa	anitation Total	16134.28
Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 T169 Promotion of New and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Revenue 2000 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Public Works Total		44700.00
Renewable Energy Programme T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 T169 Promotion of New and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Revenue 2000 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			
T157 Energy Conservation Fund General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 REAP Total 220.00 REAP Total 220.00 REAP Total 220.00 T150 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			
General Non-Building 10.00 T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T1229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			
T158 Strengthening of Renewable Energy Wing General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Renewable Energy Programme Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	· ·		10.00
General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Sub-total 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20		Sub-total	10.00
General Non-Building 110.00 T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Sub-total 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	T158 Strengthening of Renewable Energy Wing		
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant) General Non-Building 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			110.00
matching grant) General Non-Building 100.00 Sub-total 100.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	C	Sub-total	110.00
General Non-Building 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	T159 Promotion of new and renewable energy sources (inclusive of S	olar City	
General Non-Building 100.00 Renewable Energy Programme Total 220.00 REAP Total 220.00 Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	matching grant)	·	
REAP Total Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building T229 Scheme for Vulnerability reduction of coastal communities General Non-Building T229 Scheme for Vulnerability and Coastal communities General Non-Building 0.20			100.00
Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	<u> </u>	Sub-total	100.00
Revenue OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Renewable Energy Pro	gramme Total	220.00
OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	REAP Total		220.00
OAS T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20	Davis		
T160 Modernization of Revenue Administration and Disaster Management General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			
General Non-Building 566.80 Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20		ement	
Sub-total 566.80 T229 Scheme for Vulnerability reduction of coastal communities General Non-Building 0.20			566.80
General Non-Building 0.20	<u> </u>	Sub-total	566.80
General Non-Building 0.20	T229 Scheme for Vulnerability reduction of coastal communities		
	•		0.20
		Sub-total	0.20

/ m			
íRc	ın	lakh)	i
1113.	111	Ianii	1

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T246 Coastal Disaster Risk Reduction Project		
EAP - CDRRP		1.00
	Sub-total	1.00
	OAS Total	568.00
Revenue Total		568.0
Rural Development		
Community Development		
T162 Community Development Programme		
General Non-Building		450.00
SCSP Non-Building		50.00
	Sub-total	500.0
Community De	evelopment Total	500.0
Down I Download and Total		F00.0
Rural Development Total		500.0
Ecology & Environment T178 Creation, strengthening & maintenance of environment, poll infrastructure programme General Non-Building	ution control and	120.0
	Sub-total	120.0
Ecology & Er	nvironment Total	120.00
Scientific Research		
T179 Strengthening of Science and Technology Programme		
General Non-Building		125.0
	Sub-total	125.0
Scientif	ic Research Total	125.0
Science Technology & Environment Total		245.0
Social Welfare		
Social Security & Welfare		
CO40 Multi Sectoral Development Programme for Minorities		E0.0
CSS - Central Share	C	50.0
	Sub-total	50.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
CO43 Scheme for Development of Other Backward Classes and de	notified, nomadic	
and semi-nomadic Tribes		
CSS - Central Share		274.53
	Sub-total	274.53
CO44 National Programme for Persons with Disabilities		
CSS - Central Share		5.00
CSS CENTRAL SHALE	Sub-total	5.00
CO48 Integrated Child Protection Scheme		
CSS - Central Share		870.47
	Sub-total	870.47
C066 National Social Assistance Programme (SW)		
CSS - Central Share		46.64
	Sub-total	46.64
T180 Strengthening of Social Welfare Department		
General Building		10.00
General Non-Building		115.35
	Sub-total	125.35
T181 Integrated welfare programme for the children		
General Building		30.00
General Non-Building		128.62
SCSP Non-Building		9.20
	Sub-total	167.82
T102 Walfara of and and Canian Citizana		
T182 Welfare of aged and Senior Citizens General Non-Building		40,04
SCSP Non-Building		6.50
oser nen sananig	Sub-total	46.54
T183 Grant-in-aid		F20.44
General Non-Building		538.41
SCSP Non-Building	Cub total	30.10
	Sub-total	568.51
T184 Welfare programme for backward class people		
General Building		64.00
General Non-Building		1045.43
SCSP Non-Building		257.00
	Sub-total	1366.43

Rs.		

		(Rs. in lakh)
Department / Sector / Scheme	e / Group	Outlay
T185 Welfare programme for disabled persons		
General Building		101.00
General Non-Building		4327.1
SCSP Building		25.0
SCSP Non-Building		1072.20
	Sub-total	5525.3
	Social Security & Welfare Total	9046.6
Social Welfare Total		9046.6
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at	Puducherry, Karaikal & Mahe	
General Non-Building		743.6
	Sub-total	743.60
	Stationery & Printing Total	743.6
Stationery & Printing Total		743.6
Statistics		
Statistics		
CO45 Support for Statistical Strengthening		
CSS - Central Share		120.00
	Sub-total	120.0
T187 Strengthening of State Statistical System		
General Non-Building		20.00
	Sub-total	20.0
	Statistics Total	140.0
Statistics Total		140.00
Survey & Land Records		
Survey & Land Records Housing		
T188 Distribution of free house sites to landless lab	ourers in Rural areas	
General Non-Building		177.50
	Sub-total	177.50
	Housing Total	177.5

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Land Reforms		
CO41 National Land Record Management Programme (NLRMP)		
CSS - Central Share		288.30
	Sub-total	288.30
T189 Land Resources Management including re-survey operation	ns and survey	
training - Introduction of e-governance	,	
General Non-Building		96.50
	Sub-total	96.50
	and Reforms Total	384.80
		00 1100
urvey & Land Records Total		562.30
ourism Tourism		
CO46 Infrastructure Development for Destinations and Circuits		
CSS - Central Share		1035.00
	Sub-total	1035.00
T404 Constitute Constitution to Constitution t	atau atau Baadaata	
T191 Creation & maintenance of Tourism and Civil Aviation Infra and Initiatives (Includes Thirunallar Temple Development Projec		
General Building		300.00
General Non-Building		1659.00
	Sub-total	1959.00
T192 GIA / Share capital assistance to Corporations, Institutions	and Joint Venture	
General Non-Building		425.00
	Sub-total	425.00
T193 Strengthening of Directorate		163.00
General Non-Building	Sub-total	163.00 163.00
	3ub-total	103.00
T194 Tourism Promotional activities		
General Non-Building		607.00
SCSP Non-Building		111.00
	Sub-total	718.00
T195 Tourism incentives and subsidies		
General Non-Building		50.00
-	Sub-total	50.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T261 Renovation of Government Tourist Home at Uppalam (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		500.00
	Sub-total	500.00
T263 Construction of Additional Cottages (NL)		
Gen - Negotiated Loan		225.00
	Sub-total	225.00
T272 Development of Riverside Walkway at Mahe (NL)		
Gen - Negotiated Loan		295.00
Gen - NL - State Share		5.00
	Sub-total	300.00
T273 Construction of toilets at the tourism spot (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T274 Construction of Tourism Bhawan at Puducherry (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T275 Extension of Beach Promenade (NL)		
Gen - Negotiated Loan		450.00
	Sub-total	450.00
T284 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		175.00
	Sub-total	175.00
	Tourism Total	6600.00
ourism Total		6600.00
own & Country Planning Housing		
T196 Land acquisition and development / slum upgradation progr	ramme	
General Non-Building		500.00
General Mon-ballanig		
SCSP Non-Building		100.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T197 Shelter for houseless poor		
General Non-Building		2395.55
	Sub-total	2395.55
T198 Basic services to urban poor and integrated housing and slum	development	
programme (JNNURM)		
CSS - State Share		470.00
CSS - Central Share		1454.45
	Sub-total	1924.45
T199 Housing Board Grant-in-aid		
General Non-Building		180.00
SCSP Non-Building		20.00
	Sub-total	200.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		30.00
	Sub-total	30.00
T268 Construction of toilets to BPL families		
General Non-Building		600.00
	Sub-total	600.00
T279 Integrated Housing and Slum Development Programme (NL)		4252.00
Gen - Negotiated Loan		1253.00
SCSP - Negotiated Loan		170.00
	Sub-total	1423.00
	Housing Total	7173.00
	Housing Total	7175.00
Urban Development		
T202 Urban infrastructure governance and Urban infrastructure dev	velonment	
scheme for small and medium towns. (JNNURM)	ciopinent	
CSS - State Share		175.00
CSS - Central Share		2429.74
coo central share	Sub-total	2604.74
	Jun-total	2007.77
T203 Town & Regional Planning / Capital Development / Transporta	tion	
Improvement and Management Measures in Urban Areas		
General Non-Building		629.19
SCSP Non-Building		100.00
······ ·	Sub-total	729.19
	======	· · - -

- 2	ייט	ın	וחו	/h	١.
	Rs.	111	ıaı	K I I	

		(Rs. in lakh)
Department / Sector / Scheme /	Group	Outlay
T204 Environmental Improvement in Urban Slums		
General Non-Building		20.00
SCSP Non-Building		10.00
	Sub-total	30.00
T252 Urban Infrastructure Development Scheme (NL)		
Gen - Negotiated Loan		3777.00
	Sub-total	3777.00
	Urban Development Total	7140.93
own & Country Planning Total		14313.93
ransport		
Road Transport	up of Bood Sofaty Call	
T205 Strengthening of Transport Department / Setting	up of Road Safety Cell	
General Building		410.00
General Non-Building		344.37
	Sub-total	754.37
T209 Chara contribution to Dandisharry Pood Transpor	t corneration including	
T208 Share contribution to Pondicherry Road Transpor payment of road tax to inter-state buses	t corporation including	
General Non-Building		915.00
Ceneral Non Bulluling	Sub-total	915.00
	July total	313.00
	Road Transport Total	1669.37
ransport Total		1669.37
Tansport Total		1003.37
Nomen & Child Development		
Empowerment of Women & Children		
COO8 National Social Assistance Programme (NSAP)		
CSS - Central Share		893.68
	Sub-total	893.68
CO13 Integrated Child Development Service (ICDS)		
CSS - Central Share		1300.00
	Sub-total	1300.00
CO47 National Mission for Empowerment of Women in	ncluding Indira Gandhi	
Mattritav Sahyog Yojana (IGMSY)		
CSS - Central Share		91.26
	Sub-total	91.26

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
COAO Bajiy Candhi Sahama far Emnawarmant of Adalascant Cirla (SA	DIA\	
CO49 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SA CSS - Central Share	IDLA)	50.15
C33 - Celitral Silate	Sub-total	50.15
	Jub total	30.13
T209 Strengthening of Directorate		
General Non-Building		59.05
	Sub-total	59.05
T210 Other Programmes for the Welfare of Children		
General Non-Building		4.90
2	Sub-total	4.90
Г211 Other Programmes for the Welfare of Women and provision of	state share for	
Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		779.16
· ·	Sub-total	779.16
T212 State Commission for Children		
General Non-Building		35.00
	Sub-total	35.00
Γ213 Hostel for Working Women		
General Building		10.00
General Non-Building		0.01
	Sub-total	10.01
T214 Setting up of State Commission for Women		
General Non-Building		50.00
-	Sub-total	50.00
T215 Women Development Corporation		
General Non-Building		4203.50
SCSP Non-Building		284.92
	Sub-total	4488.42
T216 Financial assistance to Old Age Persons, Widows, Destitute and	Transgender	
and distribution of free clothing to poor / economically backward pe	-	
General Non-Building		18339.87
SCSP Non-Building		4276.08
0	Sub-total	22615.95

IDS.	111	lakh)

CO13 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	40. 40. 12. 12. 30429.
General Building Sub-total T218 Free supply of uniform to pre-school children in anganwadi centres General Non-Building Sub-total Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	40. 12. 12.
General Building Sub-total T218 Free supply of uniform to pre-school children in anganwadi centres General Non-Building Sub-total Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	40. 12. 12.
T218 Free supply of uniform to pre-school children in anganwadi centres General Non-Building Sub-total Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	40. 12. 12.
T218 Free supply of uniform to pre-school children in anganwadi centres General Non-Building Sub-total Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	12. 12 .
General Non-Building Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	12.
Sub-total Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	12.
Empowerment of Women & Children Total Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	
Nutrition C013 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	30429.
CO13 Integrated Child Development Service (ICDS) CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	
CSS - Central Share Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	
Sub-total T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building	450.
girls. General Non-Building	450.
General Non-Building	
CCCD Non- Duilding	461.
SCSP Non-Building	239.
Sub-total	700.
Nutrition Total	1150.
omen & Child Development Total	31579.
onicii a ciiia perelopiiciir fotai	313/3.
Grand Tota	